

## ODISHA HYDRO POWER CORPORATION LIMITED

### STANDALONE STATEMENT OF PROFIT AND LOSS FOR THE YEAR ENDING 31.03.2018

(All amounts in Indian rupees, except share data and unless otherwise stated)

(INR IN LAKHS)

Sl. No.	Particulars	Note No.	For the year ending	For the year ending
			31 March 2018	31 March 2017
			Ind AS	Ind AS
I	Revenue from operations	27	46,848.30	43,249.05
II	Other income	28	16,175.04	16,685.38
III	<b>Total Revenue (I+II)</b>		<b>63,023.34</b>	<b>59,934.43</b>
IV	<b>Expenses :</b>			
	Repair & maintenance expenses	29	5,840.64	4,513.81
	Operation expenses	30	1,111.58	933.86
	Employee benefits expense	31	26,495.10	12,918.57
	Administrative & general expenses	32	1,727.66	1,547.33
	Finance costs	33	7,540.46	7,869.06
	Depreciation and amortization expense	34	7,509.91	11,573.57
	<b>Total Expenses (IV)</b>		<b>50,225.35</b>	<b>39,355.57</b>
V	Profit before exceptional items & tax (III-IV)		<b>12,797.98</b>	<b>20,578.85</b>
VI	Exceptional items	35	<b>45.36</b>	<b>21.48</b>
VII	Profit before tax (V-VI)		<b>12,752.63</b>	<b>20,557.38</b>
VIII	Tax expense:			
	(a) Current tax		3,393.38	7,009.17
	(b) Deferred tax		(510.69)	636.15
	<b>Total Tax</b>		<b>2,882.69</b>	<b>7,645.32</b>
	<b>Profit for the year (VII - VIII)</b>		<b>9,869.94</b>	<b>12,912.06</b>
	Other comprehensive income			
	Items that will not be reclassified to profit or loss		(5,584.96)	(5,848.01)
	Income tax relating to items that will not be reclassified to profit or loss		1,932.84	2,023.88
	<b>Total comprehensive income for the period</b>		<b>6,217.83</b>	<b>9,087.93</b>
	Earnings per equity share			
	[Face Value of R 1000 /- each ( Previous value of INR 1000 /- each )]			
	Basic and Diluted	38	140.58	201.45

Significant Accounting Policy & Accompanying notes forming part of the financial statements

In terms of our report of even date attached

For **ABP & ASSOCIATES**

Chartered Accountants

**CA K K Chanduka**  
Partner  
ICAI M.No. 058790

**P K Mohanty**  
Company Secretary

**Pravakar Mohanty**  
Director (Finance) & CFO  
DIN: 01756900

**Vishal Kumar Dev, IAS**  
CMD  
DIN: 01797521

Place : Bhubaneswar

Date : 11.09.2018

